

By: Senator(s) Hall, Burton, Gordon,
Blackmon, Minor, Scoper, Thames, White (5th)

To: Appropriations

SENATE BILL NO. 3142
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR
3 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the general expenses of the operation of the Mississippi
9 National Guard for the fiscal year beginning July 1, 1999, and
10 ending June 30, 2000..... \$ 6,094,183.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated to the Mississippi National
13 Guard, out of any money in the State Treasury to the credit of the
14 Camp Shelby Timber Fund--No. 3700, as created by Chapter 187, Laws
15 of 1954, as amended; the Service Contract Fund--No. 3701; the Camp
16 Shelby Base Operations Fund--No. 3705; the Air National Guard
17 Training Site Base Operations Fund--No. 3709; and the Education
18 Enhancement Fund, for the purpose of carrying out the provisions
19 of applicable statutes and federal/state agreements for the fiscal
20 year beginning July 1, 1999 and ending June 30, 2000.....
21 \$ 52,654,368.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 GENERAL SUPPORT

27 MAJOR OBJECTS OF EXPENDITURE:

28 Personal Services:

29	Salaries, Wages and Fringe Benefits..	\$	1,719,119.00
30	Travel and Subsistence.....		12,000.00
31	Contractual Services.....		304,915.00
32	Commodities.....		64,600.00
33	Capital Outlay:		
34	Other Than Equipment.....		0.00
35	Equipment.....		12,000.00
36	Subsidies, Loans and Grants.....		<u>1,388,197.00</u>
37	Total.....	\$	3,500,831.00

38 FUNDING:

39	General Funds.....	\$	3,500,831.00
40	Special Funds.....		<u>0.00</u>
41	Total.....	\$	3,500,831.00

42 AUTHORIZED POSITIONS:

43	Permanent:	Full Time.	39
44		Part Time.	0
45	Time-Limited:	Full Time.	0
46		Part Time.	0

47 CAMP SHELBY TIMBER FUND--NO. 3700

48 MAJOR OBJECTS OF EXPENDITURE:

49 Personal Services:

50	Salaries, Wages and Fringe Benefits..	\$	155,596.00
51	Travel and Subsistence.....		2,000.00
52	Contractual Services.....		202,300.00
53	Commodities.....		58,000.00
54	Capital Outlay:		
55	Other Than Equipment.....		10,000.00
56	Equipment.....		26,500.00
57	Subsidies, Loans and Grants.....		<u>0.00</u>
58	Total.....	\$	454,396.00

59 FUNDING:

60	General Funds.....	\$	0.00
61	Special Funds.....		<u>454,396.00</u>
62	Total.....	\$	454,396.00

63 AUTHORIZED POSITIONS:

64	Permanent:	Full Time.	3
65		Part Time.	4
66	Time-Limited:	Full Time.	0
67		Part Time.	0

68 SERVICE CONTRACT FUND--NO. 3701

69 MAJOR OBJECTS OF EXPENDITURE:

70 Personal Services:

71	Salaries, Wages and Fringe Benefits..	\$	6,464,852.00
72	Travel and Subsistence.....		122,000.00
73	Contractual Services.....		7,219,686.00
74	Commodities.....		293,417.00
75	Capital Outlay:		
76	Other Than Equipment.....		11,000,000.00
77	Equipment.....		17,300.00
78	Subsidies, Loans and Grants.....		<u>0.00</u>
79	Total.....	\$	25,117,255.00

80 FUNDING:

81	General Funds.....	\$	0.00
82	Special Funds.....		<u>25,117,255.00</u>
83	Total.....	\$	25,117,255.00

84 AUTHORIZED POSITIONS:

85	Permanent:	Full Time.	186
86		Part Time.	0
87	Time-Limited:	Full Time.	0
88		Part Time.	0

89 CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

90 MAJOR OBJECTS OF EXPENDITURE:

91 Personal Services:

92	Salaries, Wages and Fringe Benefits..	\$	13,709,669.00
----	---------------------------------------	----	---------------

93	Travel and Subsistence.....		63,547.00
94	Contractual Services.....		5,932,068.00
95	Commodities.....		3,219,810.00
96	Capital Outlay:		
97	Other Than Equipment.....		964,857.00
98	Equipment.....		299,750.00
99	Subsidies, Loans and Grants.....		<u>688,765.00</u>
100	Total.....	\$	24,878,466.00
101	FUNDING:		
102	General Funds.....	\$	0.00
103	Special Funds.....		<u>24,878,466.00</u>
104	Total.....	\$	24,878,466.00
105	AUTHORIZED POSITIONS:		
106	Permanent: Full Time.		641
107	Part Time.		39
108	Time-Limited: Full Time.		0
109	Part Time.		0
110	AIR NATIONAL GUARD TRAINING SITE BASE OPERATIONS FUND--NO.		
111	3709		
112	MAJOR OBJECTS OF EXPENDITURE:		
113	Personal Services:		
114	Salaries, Wages and Fringe Benefits..	\$	2,106,751.00
115	Travel and Subsistence.....		32,000.00
116	Contractual Services.....		51,500.00
117	Commodities.....		14,000.00
118	Capital Outlay:		
119	Other Than Equipment.....		0.00
120	Equipment.....		0.00
121	Subsidies, Loans and Grants.....		<u>0.00</u>
122	Total.....	\$	2,204,251.00
123	FUNDING:		
124	General Funds.....	\$	0.00
125	Special Funds.....		<u>2,204,251.00</u>

126 Total..... \$ 2,204,251.00

127 AUTHORIZED POSITIONS:

128 Permanent: Full Time. 58

129 Part Time. 16

130 Time-Limited: Full Time. 0

131 Part Time. 0

132 EDUCATIONAL ASSISTANCE ACT

133 MAJOR OBJECTS OF EXPENDITURE:

134 Personal Services:

135 Salaries, Wages and Fringe Benefits.. \$ 34,948.00

136 Travel and Subsistence..... 400.00

137 Contractual Services..... 1,425,134.00

138 Commodities..... 0.00

139 Capital Outlay:

140 Other Than Equipment..... 0.00

141 Equipment..... 0.00

142 Subsidies, Loans and Grants..... 0.00

143 Total..... \$ 1,460,482.00

144 FUNDING:

145 General Funds..... \$ 1,460,482.00

146 Special Funds..... 0.00

147 Total..... \$ 1,460,482.00

148 AUTHORIZED POSITIONS:

149 Permanent: Full Time. 1

150 Part Time. 0

151 Time-Limited: Full Time. 0

152 Part Time. 0

153 ARMORY CONSTRUCTION AND MAINTENANCE

154 MAJOR OBJECTS OF EXPENDITURE:

155 Personal Services:

156 Salaries, Wages and Fringe Benefits.. \$ 0.00

157 Travel and Subsistence..... 0.00

158 Contractual Services..... 723,414.00

159	Commodities.....		110,000.00
160	Capital Outlay:		
161	Other Than Equipment.....		100,000.00
162	Equipment.....		15,611.00
163	Subsidies, Loans and Grants.....		<u>0.00</u>
164	Total.....	\$	949,025.00

165 FUNDING:

166	General Funds.....	\$	949,025.00
167	Special Funds.....		<u>0.00</u>
168	Total.....	\$	949,025.00

169 AUTHORIZED POSITIONS:

170	Permanent:	Full Time.	0
171		Part Time.	0
172	Time-Limited:	Full Time.	0
173		Part Time.	0

174 ARMED FORCES MUSEUM

175 MAJOR OBJECTS OF EXPENDITURE:

176 Personal Services:

177	Salaries, Wages and Fringe Benefits..	\$	132,301.00
178	Travel and Subsistence.....		1,000.00
179	Contractual Services.....		49,544.00
180	Commodities.....		1,000.00
181	Capital Outlay:		
182	Other Than Equipment.....		0.00
183	Equipment.....		0.00
184	Subsidies, Loans and Grants.....		<u>0.00</u>
185	Total.....	\$	183,845.00

186 FUNDING:

187	General Funds.....	\$	183,845.00
188	Special Funds.....		<u>0.00</u>
189	Total.....	\$	183,845.00

190 AUTHORIZED POSITIONS:

191	Permanent:	Full Time.	4
-----	------------	--------------------	---

192	Part Time.	0
193	Time-Limited: Full Time.	0
194	Part Time.	3

195 From the funds provided in the budget category "Personal
196 Services: Salaries, Wages and Fringe Benefits," funds may be
197 expended for the following purposes, in compliance with the
198 policies established by the State Personnel Board and any
199 conditions placed on such expenditures:

200 (a) The components of the Variable Compensation Plan
201 shall be maintained within the constraints of the funds
202 appropriated herein.

203 (b) Funds are provided to adjust the Variable
204 Compensation Plan, including realignment, to ensure that all
205 full-time employees with at least six (6) months of continuous
206 current service, as of June 30, 1999, receive an increase of One
207 Thousand Five Hundred Dollars (\$1,500.00). Funds are provided to
208 adjust critical job classes up to an additional One Thousand
209 Dollars (\$1,000.00).

210 (c) If an employee is currently at or above the end
211 salary for his or her job classification, then the increase shall
212 be built into the employee's base salary. To be eligible for any
213 increase authorized in this section, employees may not have a
214 current performance rating below "meets expectations" as of the
215 effective date of the increase. Employees who subsequently
216 receive a performance rating of "meets expectations" or above
217 during Fiscal Year 2000 shall receive the salary increase
218 effective the date of the rating.

219 It is the agency's responsibility to make certain that funds
220 required to be appropriated for "Personal Services" for Fiscal
221 Year 2001 do not exceed Fiscal Year 2000 funds appropriated for
222 that purpose unless programs or positions are added to the
223 agency's budget by the Mississippi Legislature.

224 Any transfers or escalations shall be made in accordance with

225 the terms, conditions, and procedures established by law.

226 No general funds authorized to be expended herein shall be
227 used to replace federal funds and/or other special funds which are
228 being used for salaries authorized under the provisions of this
229 act and which are withdrawn and no longer available.

230 SECTION 4. In addition to any other funds herein authorized,
231 the following sum is hereby appropriated out of any money in the
232 State General Fund not otherwise appropriated, to the Mississippi
233 National Guard for the construction of an armory at Brookhaven,
234 Mississippi, and to authorize the use of part of such funds in
235 matching any federal funds that may be available to the state for
236 armory construction, for the fiscal year beginning July 1, 1999,
237 and ending June 30, 2000..... \$ 1,100,000.00.

238 In addition to any other funds herein appropriated, the
239 following sum is hereby appropriated out of any money in the
240 special fund in the State Treasury to the credit of the
241 Mississippi National Guard for the purpose of carrying out the
242 provisions of this section concerning federal/state construction
243 agreements for the fiscal year beginning July 1, 1999, and ending
244 June 30, 2000..... \$ 4,643,000.00.

245 SECTION 5. In addition to all other funds herein
246 appropriated, the following sum or so much thereof as may be
247 necessary, is hereby reappropriated out of any money in the State
248 General Fund not otherwise appropriated, to the Mississippi
249 National Guard for the construction of an armory at Senatobia,
250 Mississippi, authorized in Senate Bill No. 3210, Regular Session
251 of 1998, and to authorize the use of part of such funds in
252 matching any federal funds that may be available to the state for
253 armory construction, for the fiscal year beginning July 1, 1999,
254 and ending June 30, 2000..... \$ 1,513,000.00.

255 Notwithstanding the amount reappropriated under the
256 provisions of this section, in no event shall the amount expended
257 exceed the unexpended balance as of June 30, 1999, or change the

258 purpose for which the funds were originally authorized.

259 SECTION 6. The following sum, or so much thereof as may be
260 necessary, is hereby reappropriated out of any money in the
261 special fund in the State Treasury to the credit of the
262 Mississippi National Guard, for the construction of an armory at
263 Senatobia, Mississippi, as authorized in Senate Bill No. 3210,
264 Regular Session of 1998, for the fiscal year beginning July 1,
265 1999, and ending June 30, 2000..... \$ 4,500,000.00.

266 SECTION 7. All funds authorized to be expended herein shall
267 be expended and otherwise accounted for in accordance with the
268 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
269 If not needed for other purposes, the Adjutant General is hereby
270 expressly authorized to invest any part of or all monies herein
271 appropriated out of the Camp Shelby Timber Fund at the highest
272 rate of interest obtainable and credit interest accruing on such
273 investments to the respective fund. Such monies may be invested
274 in any short-term bonds, notes or other direct obligations of the
275 United States of America or the State of Mississippi or any county
276 or municipality of this state, which said county or municipal
277 bonds have been approved by a reputable bonds attorney or have
278 been validated by a decree of the court, and in any event the said
279 bonds, notes or obligations in which such funds are invested shall
280 mature or be redeemable prior to the time the funds so invested
281 will be needed for the refund or refunds herein provided for.

282 SECTION 8. The acceptance and expenditure of federal funds
283 which may become available for the purpose of defraying the
284 expenses of the Mississippi National Guard is hereby authorized
285 and approved, provided such expenditures are reported and
286 otherwise handled in accordance with the state budget law, same
287 being Section 27-103-1 et seq., Mississippi Code of 1972.

288 SECTION 9. The acceptance and expenditure of federal funds
289 which may become available to the Mississippi National Guard for
290 construction purposes is hereby authorized and approved, provided

291 such receipts and expenditures are reported and otherwise handled
292 in accordance with the state budget law, same being Section
293 27-103-1 et seq., Mississippi Code of 1972.

294 SECTION 10. Of the funds appropriated in Section 2, Two
295 Million Eighty-six Thousand Six Hundred Eighty-three Dollars
296 (\$2,086,683.00) shall be derived from Education Enhancement Funds
297 deposited pursuant to Section 27-103-203 (1), Mississippi Code of
298 1972. These funds are provided for the support of the Youth
299 Challenge Program at Camp Shelby.

300 SECTION 11. Authority is hereby granted for the merger of
301 the following special fund accounts: Service Contract Fund, Air
302 National Guard Training Site Base Operations Fund and Camp Shelby
303 Base Operations Fund. Expenditure authority for the special fund
304 created as a result of the merger shall be limited to and not
305 exceed the combined totals of the original appropriations by major
306 object of expenditure categories and authorized positions.

307 SECTION 12. The money herein appropriated shall be paid by
308 the State Treasurer out of any money in the State Treasury to the
309 credit of the proper fund or funds as set forth in this act, upon
310 warrants issued by the State Fiscal Officer; and the State Fiscal
311 Officer shall issue his warrants upon requisitions signed by the
312 proper person, officer or officers, in the manner provided by law.

313 SECTION 13. This act shall take effect and be in force from
314 and after July 1, 1999, except for Section 11 which shall take
315 effect and be in force from and after its passage.